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**2007 Wisconsin Act**

<b>STATUTE, AGENCY AND PURPOSE</b>		<b>SOURCE</b>	<b>TYPE</b>	<b>2007-08</b>	<b>2008-09</b>
(t)	Petroleum inspection fund – revenue obligation repayment	SEG	S	-0-	-0-
(v)	Petroleum storage environmental remedial action; awards	SEG	B	20,000,000	20,000,000
(w)	Petroleum storage environmental remedial action; administration	SEG	A	2,824,300	2,824,300
<b>(3) PROGRAM TOTALS</b>					
GENERAL PURPOSE REVENUES				2,999,000	2,999,000
PROGRAM REVENUE				34,725,400	34,875,400
FEDERAL				(1,676,700)	(1,676,700)
OTHER				(32,923,200)	(33,073,200)
SERVICE				(125,500)	(125,500)
SEGREGATED FUNDS				30,442,100	30,442,100
OTHER				(30,442,100)	(30,442,100)
TOTAL-ALL SOURCES				68,166,500	68,316,500
<b>(4) EXECUTIVE AND ADMINISTRATIVE SERVICES</b>					
(a)	General program operations	GPR	A	1,445,800	1,445,800
(g)	Gifts, grants and proceeds	PR	C	12,000	12,000
(k)	Sale of materials or services	PR-S	C	42,200	42,200
(ka)	Sale of materials and services — local assistance	PR-S	C	-0-	-0-
(kb)	Sale of materials and services — individuals and organizations	PR-S	C	-0-	-0-
(kd)	Administrative services	PR-S	A	3,715,900	3,715,900
(ke)	Transfer of unappropriated balances	PR-S	C	-0-	-0-
(m)	Federal aid, state operations	PR-F	C	-0-	-0-
(n)	Federal aid, local assistance	PR-F	C	-0-	-0-

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
(o) Federal aid, individuals and organizations	PR-F	C	-0-	-0-
(pz) Indirect cost reimbursements	PR-F	C	440,900	440,900
(4) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			1,445,800	1,445,800
PROGRAM REVENUE			4,211,000	4,211,000
FEDERAL			(440,900)	(440,900)
OTHER			(12,000)	(12,000)
SERVICE			(3,758,100)	(3,758,100)
TOTAL-ALL SOURCES			5,656,800	5,656,800

20.143 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			23,842,000	23,067,000
PROGRAM REVENUE			121,826,600	121,951,600
FEDERAL			(71,908,500)	(71,908,500)
OTHER			(43,065,900)	(42,540,900)
SERVICE			(6,852,200)	(7,502,200)
SEGREGATED FUNDS			43,658,100	52,715,900
OTHER			(43,658,100)	(52,715,900)
TOTAL-ALL SOURCES			189,326,700	197,734,500

**20.144 Financial institutions, department of**

(1) SUPERVISION OF FINANCIAL INSTITUTIONS, SECURITIES REG. AND OTHER FUNCTIONS				
(a) Losses on public deposits	GPR	S	-0-	-0-
(g) General program operations	PR	A	14,875,000	14,875,000
(h) Gifts, grants, settlements and publications	PR	C	65,000	65,000
(i) Investor education fund	PR	A	100,000	100,000
(u) State deposit fund	SEG	S	-0-	-0-
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			-0-	-0-
PROGRAM REVENUE			15,040,000	15,040,000
OTHER			(15,040,000)	(15,040,000)
SEGREGATED FUNDS			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			15,040,000	15,040,000

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<b>STATUTE, AGENCY AND PURPOSE</b>		<b>SOURCE</b>	<b>TYPE</b>	<b>2007-08</b>	<b>2008-09</b>
(2) OFFICE OF CREDIT UNIONS					
(g)	General program operations	PR	A	1,923,700	1,936,100
(m)	Credit union examinations, federal funds	PR-F	C	-0-	-0-
(2) PROGRAM TOTALS					
PROGRAM REVENUE				1,923,700	1,936,100
FEDERAL				(-0-)	(-0-)
OTHER				(1,923,700)	(1,936,100)
TOTAL-ALL SOURCES				1,923,700	1,936,100
20.144 DEPARTMENT TOTALS					
GENERAL PURPOSE REVENUES					
				-0-	-0-
PROGRAM REVENUE				16,963,700	16,976,100
FEDERAL				(-0-)	(-0-)
OTHER				(16,963,700)	(16,976,100)
SEGREGATED FUNDS				-0-	-0-
OTHER				(-0-)	(-0-)
TOTAL-ALL SOURCES				16,963,700	16,976,100
<b>20.145 Insurance, office of the commissioner of</b>					
(1) SUPERVISION OF THE INSURANCE INDUSTRY					
(g)	General program operations	PR	A	15,704,300	15,754,200
(gm)	Gifts and grants	PR	C	-0-	-0-
(h)	Holding company restructuring expenses	PR	C	-0-	-0-
(m)	Federal funds	PR-F	C	-0-	-0-
(1) PROGRAM TOTALS					
PROGRAM REVENUE				15,704,300	15,754,200
FEDERAL				(-0-)	(-0-)
OTHER				(15,704,300)	(15,754,200)
TOTAL-ALL SOURCES				15,704,300	15,754,200
(2) INJURED PATIENTS AND FAMILIES COMPENSATION FUND					

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<b>STATUTE, AGENCY AND PURPOSE</b>		<b>SOURCE</b>	<b>TYPE</b>	<b>2007-08</b>	<b>2008-09</b>
(a)	Supplement for claims payable	GPR	S	-0-	-0-
(q)	Interest earned on future medical expenses	SEG	S	-0-	-0-
(u)	Administration	SEG	A	1,579,100	1,179,300
(um)	Peer review council	SEG	A	135,000	135,000
(v)	Specified responsibilities, inv. board payments and future medical expenses	SEG	C	54,697,400	54,697,400
<b>(2) PROGRAM TOTALS</b>					
GENERAL PURPOSE REVENUES				-0-	-0-
SEGREGATED FUNDS				56,411,500	56,011,700
OTHER				(56,411,500)	(56,011,700)
TOTAL-ALL SOURCES				56,411,500	56,011,700
<b>(3) LOCAL GOVERNMENT PROPERTY INSURANCE FUND</b>					
(u)	Administration	SEG	A	898,500	898,500
(v)	Specified payments, fire dues and reinsurance	SEG	C	26,926,600	26,926,600
<b>(3) PROGRAM TOTALS</b>					
SEGREGATED FUNDS				27,825,100	27,825,100
OTHER				(27,825,100)	(27,825,100)
TOTAL-ALL SOURCES				27,825,100	27,825,100
<b>(4) STATE LIFE INSURANCE FUND</b>					
(u)	Administration	SEG	A	621,000	621,000
(v)	Specified payments and losses	SEG	C	3,564,000	3,564,000
<b>(4) PROGRAM TOTALS</b>					
SEGREGATED FUNDS				4,185,000	4,185,000
OTHER				(4,185,000)	(4,185,000)
TOTAL-ALL SOURCES				4,185,000	4,185,000

## STATUTE, AGENCY AND PURPOSE

## SOURCE TYPE

## 2007-08

## 2008-09

20.145 DEPARTMENT TOTALS  
GENERAL PURPOSE REVENUES

			-0-	-0-
PROGRAM REVENUE			15,704,300	15,754,200
FEDERAL			(-0-)	(-0-)
OTHER			(15,704,300)	(15,754,200)
SEGREGATED FUNDS			88,421,600	88,021,800
OTHER			(88,421,600)	(88,021,800)
TOTAL-ALL SOURCES			104,125,900	103,776,000

**20.155 Public service commission**

## (1) REGULATION OF PUBLIC UTILITIES

(g) Utility regulation	PR	A	15,657,900	15,657,900
(h) Holding company and nonutility affiliate regulation	PR	C	681,900	681,900
(j) Intervenor financing	PR	A	750,000	750,000
(L) Stray voltage program	PR	A	227,700	227,700
(Lb) Gifts for stray voltage program	PR	C	-0-	-0-
(Lm) Consumer education and awareness	PR	C	-0-	-0-
(m) Federal funds	PR-F	C	165,100	165,100
(n) Indirect costs reimbursement	PR-F	C	50,000	50,000
(q) Universal telecommunications service	SEG	A	6,000,000	6,000,000
(r) Nuclear waste escrow fund	SEG	S	-0-	-0-

## (1) PROGRAM TOTALS

PROGRAM REVENUE			17,532,600	17,532,600
FEDERAL			(215,100)	(215,100)
OTHER			(17,317,500)	(17,317,500)
SEGREGATED FUNDS			6,000,000	6,000,000

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STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2007-08	2008-09
OTHER				(6,000,000)	(6,000,000)
TOTAL-ALL SOURCES				23,532,600	23,532,600
(2)	OFFICE OF THE COMMISSIONER OF RAILROADS				
(g)	Railroad regulation and general				
	program operations	PR	A	476,700	476,700
(m)	Railroad regulation; federal funds	PR-F	C	-0-	-0-
(2) PROGRAM TOTALS					
PROGRAM REVENUE				476,700	476,700
FEDERAL				(-0-)	(-0-)
OTHER				(476,700)	(476,700)
TOTAL-ALL SOURCES				476,700	476,700
(3)	AFFILIATED GRANT PROGRAMS				
(q)	General program operations and				
	grants	SEG	C	3,026,400	3,026,400
(s)	Energy efficiency and renewable				
	resource programs	SEG	A	376,400	376,400
(3) PROGRAM TOTALS					
SEGREGATED FUNDS				3,402,800	3,402,800
OTHER				(3,402,800)	(3,402,800)
TOTAL-ALL SOURCES				3,402,800	3,402,800
20.155 DEPARTMENT TOTALS					
PROGRAM REVENUE				18,009,300	18,009,300
FEDERAL				(215,100)	(215,100)
OTHER				(17,794,200)	(17,794,200)
SEGREGATED FUNDS				9,402,800	9,402,800
OTHER				(9,402,800)	(9,402,800)
TOTAL-ALL SOURCES				27,412,100	27,412,100

**20.165 Regulation and licensing, department of**

(1)	PROFESSIONAL REGULATION				
(g)	General program operations	PR	A	11,103,800	11,048,400

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<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2007-08</b>	<b>2008-09</b>
(gm) Applicant investigation reimbursement	PR	C	133,800	133,800
(h) Technical assistance; nonstate agencies and organizations	PR	C	-0-	-0-
(i) Examinations; general program operations	PR	C	1,519,200	1,519,200
(k) Technical assistance; state agencies	PR-S	C	-0-	-0-
(m) Federal funds	PR-F	C	-0-	-0-
(s) Drug distributor bonding	SEG	S	-0-	-0-

**20.165 DEPARTMENT TOTALS**

PROGRAM REVENUE	12,756,800	12,701,400
FEDERAL	(-0-)	(-0-)
OTHER	(12,756,800)	(12,701,400)
SERVICE	(-0-)	(-0-)
SEGREGATED FUNDS	-0-	-0-
OTHER	(-0-)	(-0-)
TOTAL-ALL SOURCES	12,756,800	12,701,400

**20.190 State fair park board**

(1) STATE FAIR PARK				
(c) Housing facilities principal repayment, interest and rebates	GPR	S	985,200	983,300
(d) Principal repayment and interest	GPR	S	1,507,000	1,477,600
(h) State fair operations	PR	C	13,848,100	14,096,400
(i) State fair capital expenses	PR	C	224,000	224,000
(j) State fair principal repayment, interest and rebates	PR	S	3,707,200	3,865,100

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
(jm) Gifts and grants	PR	C	-0-	-0-
(m) Federal funds	PR-F	C	-0-	-0-

**20.190 DEPARTMENT TOTALS**

GENERAL PURPOSE REVENUES	2,492,200	2,460,900
PROGRAM REVENUE	17,779,300	18,185,500
FEDERAL	(-0-)	(-0-)
OTHER	(17,779,300)	(18,185,500)
TOTAL-ALL SOURCES	20,271,500	20,646,400

**Commerce****FUNCTIONAL AREA TOTALS**

GENERAL PURPOSE REVENUES	56,049,600	55,893,500
PROGRAM REVENUE	238,278,600	238,824,900
FEDERAL	(87,107,600)	(87,107,600)
OTHER	(137,904,300)	(137,798,200)
SERVICE	(13,266,700)	(13,919,100)
SEGREGATED FUNDS	169,796,500	180,426,500
FEDERAL	(-0-)	(-0-)
OTHER	(169,796,500)	(180,426,500)
SERVICE	(-0-)	(-0-)
LOCAL	(-0-)	(-0-)
TOTAL-ALL SOURCES	464,124,700	475,144,900

**Education****20.215 Arts board****(1) SUPPORT OF ARTS PROJECTS**

(a) General program operations	GPR	A	370,400	370,400
(b) State aid for the arts	GPR	A	1,885,500	1,885,500
(c) Portraits of governors	GPR	A	-0-	-0-
(d) Challenge grant program	GPR	A	90,000	90,000
(e) High point fund	GPR	A	-0-	-0-
(f) Wisconsin regranting program	GPR	A	124,300	124,300
(fm) One-time grants	GPR	A	40,000	-0-
(g) Gifts and grants; state operations	PR	C	20,000	20,000



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<b>STATUTE, AGENCY AND PURPOSE</b>			<b>SOURCE</b>	<b>TYPE</b>	<b>2007-08</b>	<b>2008-09</b>
(h)	Gifts and grants; aids to individuals and organizations		PR	C	-0-	-0-
(j)	Support of arts programs		PR	C	-0-	-0-
(k)	Funds received from other state agencies		PR-S	C	444,800	444,800
(ka)	Percent-for-art administration		PR-S	A	-0-	-0-
(km)	State aid for the arts; Indian gaming receipts		PR-S	A	25,200	25,200
(m)	Federal grants; state operations		PR-F	C	433,600	433,600
(o)	Federal grants; aids to individuals and organizations		PR-F	C	236,000	236,000

**20.215 DEPARTMENT TOTALS**

GENERAL PURPOSE REVENUES	2,510,200	2,470,200
PROGRAM REVENUE	1,159,600	1,159,600
FEDERAL	(669,600)	(669,600)
OTHER	(20,000)	(20,000)
SERVICE	(470,000)	(470,000)
TOTAL-ALL SOURCES	3,669,800	3,629,800

**20.220 Wisconsin artistic endowment foundation****(1) WISCONSIN ARTISTIC ENDOWMENT FOUNDATION**

(a)	Education and marketing	GPR	C	-0-	-0-
(q)	General program operations	SEG	A	-0-	-0-
(r)	Support of the arts	SEG	C	-0-	-0-

**20.220 DEPARTMENT TOTALS**

GENERAL PURPOSE REVENUES	-0-	-0-
SEGREGATED FUNDS	-0-	-0-
OTHER	(-0-)	(-0-)
TOTAL-ALL SOURCES	-0-	-0-

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## STATUTE, AGENCY AND PURPOSE

## SOURCE

## TYPE

## 2007-08

## 2008-09

## 20.225 Educational communications board

## (1) INSTRUCTIONAL TECHNOLOGY

(a)	General program operations	GPR	A	3,306,100	3,306,100
(b)	Energy costs	GPR	A	753,400	790,800
(c)	Principal repayment and interest	GPR	S	2,477,700	2,574,000
(d)	Milwaukee area technical college	GPR	A	250,800	250,800
(eg)	Transmitter construction	GPR	C	-0-	-0-
(er)	Transmitter operation	GPR	A	19,000	19,000
(f)	Programming	GPR	A	1,194,400	1,194,400
(g)	Gifts, grants, contracts, leases, instructional material, and copyrights	PR	C	8,755,200	8,755,200
(i)	Program revenue facilities; principal repayment, interest, and rebates	PR	S	13,100	13,300
(k)	Funds received from other state agencies	PR-S	C	-0-	-0-
(kb)	Emergency weather warning system operation	PR-S	A	154,400	154,400
(m)	Federal grants	PR-F	C	1,171,800	1,171,800

## 20.225 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	8,001,400	8,135,100
PROGRAM REVENUE	10,094,500	10,094,700
FEDERAL	(1,171,800)	(1,171,800)
OTHER	(8,768,300)	(8,768,500)
SERVICE	(154,400)	(154,400)
TOTAL-ALL SOURCES	18,095,900	18,229,800

## STATUTE, AGENCY AND PURPOSE

## SOURCE

## TYPE

## 2007-08

## 2008-09

**20.235 Higher educational aids board**

## (1) STUDENT SUPPORT ACTIVITIES

(b)	Tuition grants	GPR	B	25,456,600	26,077,500
(cg)	Nursing student loans	GPR	A	-0-	-0-
(cm)	Nursing student loan program	GPR	A	450,000	450,000
(cr)	Minority teacher loans	GPR	A	262,100	262,100
(cu)	Teacher education loan program	GPR	A	275,000	275,000
(cx)	Loan pgm for teachers & orient & mobility instructors of vis imp pupils	GPR	A	100,000	100,000
(d)	Dental education contract	GPR	A	1,400,400	1,400,400
(e)	Minnesota-Wisconsin student reciprocity agreement	GPR	S	7,770,500	7,770,500
(fc)	Independent student grants program	GPR	B	-0-	-0-
(fd)	Talent incentive grants	GPR	B	4,503,800	4,503,800
(fe)	Wisconsin higher education grants; University of Wisconsin system students	GPR	S	50,000,000	55,000,000
(ff)	Wisconsin higher education grants; technical college students	GPR	B	17,130,200	17,548,000
(fg)	Minority undergraduate retention grants program	GPR	B	775,900	794,900
(fj)	Handicapped student grants	GPR	B	123,800	123,800

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<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2007-08</b>	<b>2008-09</b>
(fm) Wisconsin covenant scholars grants	GPR	A	-0-	-0-
(fy) Academic excellence higher education scholarship program	GPR	S	3,170,000	3,170,000
(fz) Remission of fees for veterans and dependents	GPR	B	5,013,700	6,562,300
(g) Student loans	PR	A	-0-	-0-
(gg) Nursing student loan repayments	PR	C	-0-	-0-
(gm) Indian student assistance; contributions	PR	C	-0-	-0-
(i) Gifts and grants	PR	C	-0-	-0-
(k) Indian student assistance	PR-S	B	787,600	787,600
(km) Wisconsin higher education grants; tribal college students	PR-S	B	414,000	424,000
(no) Federal aid; aids to individuals and organizations	PR-F	C	1,354,500	1,354,500
<b>(1) PROGRAM TOTALS</b>				
GENERAL PURPOSE REVENUES			116,432,000	124,038,300
PROGRAM REVENUE			2,556,100	2,566,100
FEDERAL			(1,354,500)	(1,354,500)
OTHER			(-0-)	(-0-)
SERVICE			(1,201,600)	(1,211,600)
TOTAL-ALL SOURCES			118,988,100	126,604,400
<b>(2) ADMINISTRATION</b>				
(aa) General program operations	GPR	A	904,600	910,400
(bb) Student loan interest, loans sold or conveyed	GPR	S	-0-	-0-

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<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2007-08</b>	<b>2008-09</b>
(bc) Write-off of uncollectible student loans	GPR	A	-0-	-0-
(bd) Purchase of defective student loans	GPR	S	-0-	-0-
(ga) Student interest payments	PR	C	1,000	1,000
(gb) Student interest payments, loans sold or conveyed	PR	C	-0-	-0-
(ia) Student loans; collection and administration	PR	C	-0-	-0-
(ja) Write-off of defaulted student loans	PR	A	-0-	-0-
(n) Federal aid; state operations	PR-F	C	-0-	-0-
(qa) Student loan revenue obligation repayment	SEG	C	-0-	-0-

**(2) PROGRAM TOTALS**

GENERAL PURPOSE REVENUES	904,600	910,400
PROGRAM REVENUE	1,000	1,000
FEDERAL	(-0-)	(-0-)
OTHER	(1,000)	(1,000)
SEGREGATED FUNDS	-0-	-0-
OTHER	(-0-)	(-0-)
TOTAL-ALL SOURCES	905,600	911,400

**20.235 DEPARTMENT TOTALS**

GENERAL PURPOSE REVENUES	117,336,600	124,948,700
PROGRAM REVENUE	2,557,100	2,567,100
FEDERAL	(1,354,500)	(1,354,500)
OTHER	(1,000)	(1,000)
SERVICE	(1,201,600)	(1,211,600)
SEGREGATED FUNDS	-0-	-0-
OTHER	(-0-)	(-0-)
TOTAL-ALL SOURCES	119,893,700	127,515,800

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**2007 Senate Bill 40****STATUTE, AGENCY AND PURPOSE****SOURCE****TYPE****2007-08****2008-09****20.245 Historical society****(1) HISTORY SERVICES**

(a)	General program operations	GPR	A	10,945,200	11,074,100
(b)	Wisconsin black historical society and museum	GPR	A	90,000	90,000
(c)	Energy costs	GPR	A	827,200	862,200
(e)	Principal repayment, interest, and rebates	GPR	S	2,031,600	2,716,600
(h)	Gifts, grants, and membership sales	PR	C	338,700	338,700
(j)	Self-amortizing facilities; principal repayment, interest and rebates	PR	S	103,500	96,600
(k)	Storage facility	PR-S	A	-0-	127,600
(km)	Northern great lakes center	PR-S	A	261,200	261,200
(ks)	General program operations – service funds	PR-S	C	1,791,500	1,791,500
(kw)	Records management — service funds	PR-S	C	193,400	258,000
(m)	General program operations; federal funds	PR-F	C	1,091,300	1,091,300
(n)	Federal aids	PR-F	C	-0-	-0-
(pz)	Indirect cost reimbursements	PR-F	C	97,400	97,400
(q)	Endowment principal	SEG	C	617,400	617,400

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<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2007-08</b>	<b>2008-09</b>
(r) History preservation partnership trust fund	SEG	C	3,321,300	3,321,300
(y) Northern great lakes center; interpretive programming	SEG	A	49,000	49,000
<b>20.245 DEPARTMENT TOTALS</b>				
GENERAL PURPOSE REVENUES			13,894,000	14,742,900
PROGRAM REVENUE			3,877,000	4,062,300
FEDERAL			(1,188,700)	(1,188,700)
OTHER			(442,200)	(435,300)
SERVICE			(2,246,100)	(2,438,300)
SEGREGATED FUNDS			3,987,700	3,987,700
OTHER			(3,987,700)	(3,987,700)
TOTAL-ALL SOURCES			21,758,700	22,792,900

**20.250 Medical college of Wisconsin****(1) TRAINING OF HEALTH PERSONNEL**

(a) General program operations	GPR	A	2,052,500	2,052,500
(b) Family medicine and practice	GPR	A	3,371,900	3,371,900
(c) Principal repay, int & rebates; biomedical research & technology incubator	GPR	S	1,807,000	2,021,800
(e) Principal repayment and interest	GPR	S	169,400	167,100
(k) Tobacco-related illnesses	PR-S	C	-0-	-0-

**(1) PROGRAM TOTALS**

GENERAL PURPOSE REVENUES	7,400,800	7,613,300
PROGRAM REVENUE	-0-	-0-
SERVICE	(-0-)	(-0-)
TOTAL-ALL SOURCES	7,400,800	7,613,300

**(2) RESEARCH**

(g) Breast cancer research	PR	C	250,000	250,000
(h) Prostate cancer research	PR	C	-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
(2) PROGRAM TOTALS				
PROGRAM REVENUE			250,000	250,000
OTHER			(250,000)	(250,000)
TOTAL-ALL SOURCES			250,000	250,000
20.250 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			7,400,800	7,613,300
PROGRAM REVENUE			250,000	250,000
OTHER			(250,000)	(250,000)
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			7,650,800	7,863,300

**20.255 Public instruction, department of**

(1)	EDUCATIONAL LEADERSHIP				
(a)	General program operations	GPR	A	11,651,300	11,651,300
(b)	Gen pgm ops: program for the deaf and center for the blind	GPR	A	11,478,400	11,485,900
(c)	Energy costs: program for the deaf and center for the blind	GPR	A	588,100	613,600
(d)	Principal repayment and interest	GPR	S	1,133,400	1,096,100
(dw)	Pupil assessment	GPR	A	3,110,700	3,110,700
(g)	Student activity therapy	PR	A	1,000	1,000
(gb)	Program for the deaf and center for the blind; nonresident fees	PR	C	50,000	50,000
(gL)	Program for the deaf and center for the blind; leasing of space	PR	C	16,500	18,300
(gs)	Program for the deaf and center for the blind; services	PR	C	65,000	70,000
(gt)	Program for the deaf and center for the blind; pupil transportation	PR	A	935,000	1,028,500



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<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2007-08</b>	<b>2008-09</b>
(hf) Administrative leadership academy	PR	A	-0-	-0-
(hg) Personnel licensure, teacher supply, info. and analysis and teacher improv.	PR	A	3,218,100	3,271,600
(hj) General educational development and high school graduation equivalency	PR	A	105,000	110,000
(hm) Services for drivers	PR-S	A	265,200	265,200
(i) Publications	PR	A	250,000	250,000
(im) Library products and services	PR	C	250,000	250,000
(jg) School lunch handling charges	PR	A	14,990,400	14,990,400
(jm) Professional services center charges	PR	A	175,000	175,000
(jr) Gifts, grants and trust funds	PR	C	2,050,000	2,050,000
(jz) School district boundary appeal proceedings	PR	C	10,500	10,500
(kd) Alcohol and other drug abuse program	PR-S	A	647,300	647,300
(ke) Funds transferred from other state agencies; program operations	PR-S	C	2,337,600	2,324,100
(km) State agency library processing center	PR-S	A	40,300	40,300
(ks) Data processing	PR-S	C	2,983,500	3,055,500

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<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2007-08</b>	<b>2008-09</b>
(me) Federal aids; program operations	PR-F	C	39,532,300	39,343,400
(pz) Indirect cost reimbursements	PR-F	C	2,819,100	2,819,100
<b>(1) PROGRAM TOTALS</b>				
GENERAL PURPOSE REVENUES			27,961,900	27,957,600
PROGRAM REVENUE			70,741,800	70,770,200
FEDERAL			(42,351,400)	(42,162,500)
OTHER			(22,116,500)	(22,275,300)
SERVICE			(6,273,900)	(6,332,400)
TOTAL-ALL SOURCES			98,703,700	98,727,800
<b>(2) AIDS FOR LOCAL EDUCATIONAL PROGRAMMING</b>				
(ac) General equalization aids	GPR	A	4,722,745,900	4,799,501,900
(ad) Supplemental aid	GPR	A	125,000	125,000
(ae) Sparsity aid	GPR	A	-0-	3,644,600
(af) Belmont school library aid	GPR	A	18,000	-0-
(b) Aids for special education and school age parents programs	GPR	A	350,192,500	368,939,100
(bb) Aid for high-poverty school districts	GPR	A	9,000,000	12,000,000
(bc) Aid for children-at-risk programs	GPR	A	3,500,000	3,500,000
(bd) Additional special education aid	GPR	A	3,500,000	3,500,000
(be) Supplemental special education aid	GPR	A	-0-	1,750,000
(bh) Aid to county children with disabilities education boards	GPR	A	4,214,800	4,214,800
(bs) School district consolidation grants	GPR	A	-0-	250,000

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<b>STATUTE, AGENCY AND PURPOSE</b>		<b>SOURCE</b>	<b>TYPE</b>	<b>2007-08</b>	<b>2008-09</b>
(cc)	Bilingual-bicultural education aids	GPR	A	9,890,400	9,890,400
(ce)	English for Southeast Asian children	GPR	A	100,000	100,000
(cf)	Alternative education grants	GPR	A	5,000,000	5,000,000
(cg)	Tuition payments; full-time open enrollment transfer payments	GPR	A	9,491,000	9,491,000
(cm)	Grants for school breakfast programs	GPR	C	2,513,500	2,890,600
(cn)	Aids for school lunches and nutritional improvement	GPR	A	4,371,100	4,371,100
(cp)	Wisconsin school day milk program	GPR	A	710,600	710,600
(cr)	Aid for pupil transportation	GPR	A	27,292,500	27,292,500
(cs)	Aid for debt service	GPR	A	150,000	150,000
(cu)	Achievement guarantee contracts	GPR	A	111,984,100	111,984,100
(cw)	Aid for transportation; youth options program	GPR	A	20,000	20,000
(cy)	Aid for transportation; open enrollment	GPR	A	500,000	500,000
(df)	Grants for improving pupil academic achievement	GPR	A	-0-	10,000,000
(dL)	Grants for nursing services	GPR	A	250,000	250,000

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(dm) Grants for alcohol & other drug  
abuse prevention & intervention  
programs

GPR

A

4,520,000

4,520,000

(do) Grants for preschool to grade 5  
programs

GPR

A

7,353,700

7,353,700

(dp) Four-year-old kindergarten  
grants

GPR

A

–0–

3,000,000

(eh) Head start supplement

GPR

A

7,212,500

7,212,500

(ep) Second chance partnership

GPR

S

147,500

147,500

(fg) Aid for cooperative educational  
service agencies

GPR

A

300,000

300,000

(fk) Grant program for peer review  
and mentoring

GPR

A

500,000

500,000

(fm) Charter schools

GPR

S

43,579,500

48,150,000

(fu) Milwaukee parental choice  
program

GPR

S

117,018,000

125,533,000

(fw) Grants for advanced placement  
courses

GPR

A

100,000

100,000

(fy) Grants to support gifted and  
talented pupils

GPR

A

273,000

273,000

(fz) Grants for science, technology,  
engineering, and mathematics  
programs

GPR

A

61,500

61,500

(k) Funds transferred from other  
state agencies; local aids

PR-S

C

9,519,100

9,519,100

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<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2007-08</b>	<b>2008-09</b>
(kd) Aid for alcohol and other drug abuse programs	PR-S	A	1,518,600	1,518,600
(kg) Mentoring grants for initial educators	GPR	A	1,350,000	1,350,000
(m) Federal aids; local aid	PR-F	C	554,443,200	556,751,000
(s) School library aids	SEG	C	35,000,000	40,000,000
(u) LaCausa charter school	SEG	A	250,000	-0-

(2) P R O G R A M T O T A L S

GENERAL PURPOSE REVENUES	5,447,985,100	5,578,576,900
PROGRAM REVENUE	565,480,900	567,788,700
FEDERAL	(554,443,200)	(556,751,000)
SERVICE	(11,037,700)	(11,037,700)
SEGREGATED FUNDS	35,250,000	40,000,000
OTHER	(35,250,000)	(40,000,000)
TOTAL-ALL SOURCES	6,048,716,000	6,186,365,600

(3) A I D S T O L I B R A R I E S , I N D I V I D U A L S A N D O R G A N I Z A T I O N S

(a) One-time grants to organizations	GPR	A	50,000	12,500
(b) Adult literacy grants	GPR	A	50,000	50,000
(c) Grants for national teacher certification or master educator licensure	GPR	S	1,306,500	1,553,800
(d) Elks and Easter Seals center for respite and recreation	GPR	A	87,500	87,500
(dn) Grant to project lead the way	GPR	A	250,000	250,000
(e) Aid to public library systems	GPR	A	2,097,400	11,297,400
(ea) Library service contracts	GPR	A	1,134,200	1,097,200
(eg) Milwaukee public museum	GPR	A	50,000	50,000

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<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2007-08</b>	<b>2008-09</b>
(fa) Very special arts	GPR	A	75,000	75,000
(fg) Special olympics	GPR	A	75,000	75,000
(fz) Precollege scholarships	GPR	A	2,286,400	2,286,400
(mm) Federal funds; local assistance	PR-F	C	1,241,900	1,241,900
(ms) Federal funds; individuals and organizations	PR-F	C	47,712,000	47,712,000
(q) Periodical and reference information databases; newslines for the blind	SEG	A	2,167,700	2,219,000
(qm) Supplemental aid to public library systems	SEG	A	14,040,600	5,486,100

**(3) PROGRAM TOTALS**

GENERAL PURPOSE REVENUES	7,462,000	16,834,800
PROGRAM REVENUE	48,953,900	48,953,900
FEDERAL	(48,953,900)	(48,953,900)
SEGREGATED FUNDS	16,208,300	7,705,100
OTHER	(16,208,300)	(7,705,100)
TOTAL-ALL SOURCES	72,624,200	73,493,800

**20.255 DEPARTMENT TOTALS**

GENERAL PURPOSE REVENUES	5,483,409,000	5,623,369,300
PROGRAM REVENUE	685,176,600	687,512,800
FEDERAL	(645,748,500)	(647,867,400)
OTHER	(22,116,500)	(22,275,300)
SERVICE	(17,311,600)	(17,370,100)
SEGREGATED FUNDS	51,458,300	47,705,100
OTHER	(51,458,300)	(47,705,100)
TOTAL-ALL SOURCES	6,220,043,900	6,358,587,200

**20.285 University of Wisconsin system****(1) UNIVERSITY EDUCATION, RESEARCH AND PUBLIC SERVICE**

(a) General program operations	GPR	A	763,591,300	787,991,800
(ab) Student aid	GPR	A	1,347,400	1,347,400

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<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2007-08</b>	<b>2008-09</b>
(am) Distinguished professorships	GPR	A	882,100	882,100
(as) Industrial and economic development research	GPR	A	1,794,300	1,794,300
(b) Area health education centers	GPR	A	1,152,400	1,152,400
(bm) Fee remissions	GPR	A	30,000	30,000
(c) Energy costs	GPR	A	119,714,500	131,626,200
(cm) Educational technology	GPR	A	6,646,900	6,646,900
(d) Principal repayment and interest	GPR	S	134,407,000	137,570,900
(da) Lease rental payments	GPR	S	-0-	-0-
(db) Self-amortizing facilities principal and interest	GPR	S	-0-	-0-
(em) Schools of business	GPR	A	1,713,600	1,713,600
(eo) Extension outreach	GPR	A	369,100	369,100
(ep) Extension local planning program	GPR	A	91,700	91,700
(er) Grants for study abroad	GPR	A	1,000,000	1,000,000
(fc) Department of family medicine and practice	GPR	A	9,440,900	9,840,900
(fd) State laboratory of hygiene; general program operations	GPR	A	9,184,200	9,184,200
(fj) Veterinary diagnostic laboratory	GPR	A	4,625,300	4,625,300
(fm) Laboratories	GPR	A	3,907,000	3,907,000
(fs) Farm safety program grants	GPR	A	19,400	19,400
(ft) Wisconsin humanities council	GPR	A	72,600	72,600

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<b>STATUTE, AGENCY AND PURPOSE</b>		<b>SOURCE</b>	<b>TYPE</b>	<b>2007-08</b>	<b>2008-09</b>
(fx)	Alcohol and other drug abuse prevention and intervention	GPR	A	74,200	74,200
(g)	Physical plant service departments	PR	C	2,625,300	2,625,300
(gm)	Breast cancer research	PR	C	258,500	258,500
(gn)	Prostate cancer research	PR	C	–0–	–0–
(gr)	Center for urban land economics research	PR	A	184,700	184,700
(gs)	Charter school operator payments	PR	C	–0–	–0–
(h)	Auxiliary enterprises	PR	C	507,911,000	529,240,100
(ha)	Stores	PR	C	4,138,500	4,138,500
(hm)	Extension outreach	PR	C	136,700	136,700
(i)	State laboratory of hygiene	PR	C	22,257,100	22,257,100
(ia)	State laboratory of hygiene, drivers	PR-S	C	1,653,000	1,653,000
(im)	Academic student fees	PR	C	882,551,300	895,564,900
(in)	Payment of debt service; UW–Platteville tri–state initiative facilities	PR-S	C	–0–	–0–
(ip)	Extension student fees	PR	C	33,641,200	33,641,200
(iz)	General operations receipts	PR	C	201,235,200	205,978,600
(j)	Gifts and donations	PR	C	463,788,000	476,124,600
(ja)	Gifts; student loans	PR	C	3,797,700	3,797,700



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<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2007-08</b>	<b>2008-09</b>
(je) Veterinary diagnostic laboratory; fees	PR	C	3,138,800	3,138,800
(jm) Distinguished professorships	PR	C	913,600	913,600
(jp) License plate scholarship programs	PR	C	201,500	201,500
(jq) Steam and chilled-water plant; prin repaymt, int, and rebates; nonstate ent	PR	C	877,400	880,700
(k) Funds transferred from other state agencies	PR-S	C	129,800	129,800
(ka) Sale of real property	PR	C	-0-	-0-
(kb) Great Lakes studies	PR-S	A	47,500	47,500
(kc) Charter school	PR-S	C	-0-	-0-
(kd) Principal repayment, interest and rebates	PR-S	S	65,019,700	72,716,800
(ke) Lease rental payments	PR-S	S	-0-	-0-
(kf) Outdoors skills training	PR-S	A	48,300	48,300
(kg) Veterinary diagnostic laboratory; state agencies	PR-S	C	844,400	844,400
(km) Aquaculture demonstration facility; principal repayment and interest	PR-S	A	261,700	260,100
(kn) Aquaculture demonstration facility; operational costs	PR-S	A	402,100	402,100

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<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2007-08</b>	<b>2008-09</b>
(ko) Steam and chilled-water plant; principal repayment, interest, and rebates	PR-S	C	4,971,600	4,990,400
(kp) Student-related activities	PR-S	C	-0-	-0-
(kr) University of Wisconsin center for tobacco research and intervention	PR-S	C	-0-	-0-
(Lm) Laboratories	PR	A	4,405,400	4,405,400
(Ls) Schools of business	PR	A	607,900	607,900
(m) Federal aid	PR-F	C	613,932,000	613,932,000
(ma) Federal aid; loans and grants	PR-F	C	282,708,400	282,708,400
(mc) Veterinary diagnostic lab-federal aid	PR-F	C	1,690,500	1,690,500
(n) Federal indirect cost reimbursement	PR-F	C	129,423,400	129,423,400
(q) Telecommunications services	SEG	A	1,054,800	1,054,800
(qm) Grants for forestry programs	SEG	A	131,100	131,100
(qr) Discovery farm grants	SEG	A	250,000	250,000
(r) Environmental education; environmental assessments	SEG	C	50,000	50,000
(rc) Environmental education; forestry	SEG	A	400,000	400,000
(tb) Extension recycling education	SEG	A	352,300	352,300
(tm) Solid waste research and experiments	SEG	A	156,400	156,400

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<b>STATUTE, AGENCY AND PURPOSE</b>		<b>SOURCE</b>	<b>TYPE</b>	<b>2007-08</b>	<b>2008-09</b>
(u)	Trust fund income	SEG	C	25,174,900	26,078,700
(w)	Trust fund operations	SEG	C	-0-	-0-

**(1) PROGRAM TOTALS**

GENERAL PURPOSE REVENUES	1,060,063,900	1,099,940,000
PROGRAM REVENUE	3,233,802,200	3,292,942,500
FEDERAL	(1,027,754,300)	(1,027,754,300)
OTHER	(2,132,669,800)	(2,184,095,800)
SERVICE	(73,378,100)	(81,092,400)
SEGREGATED FUNDS	27,569,500	28,473,300
OTHER	(27,569,500)	(28,473,300)
TOTAL-ALL SOURCES	4,321,435,600	4,421,355,800

**(3) UNIVERSITY SYSTEM ADMINISTRATION**

(a)	General program operations	GPR	A	9,348,000	9,348,000
(iz)	General operations receipts	PR	C	162,500	162,500
(n)	Federal indirect cost				
	reimbursement	PR-F	C	2,265,400	2,265,400

**(3) PROGRAM TOTALS**

GENERAL PURPOSE REVENUES	9,348,000	9,348,000
PROGRAM REVENUE	2,427,900	2,427,900
FEDERAL	(2,265,400)	(2,265,400)
OTHER	(162,500)	(162,500)
TOTAL-ALL SOURCES	11,775,900	11,775,900

**(4) MINORITY AND DISADVANTAGED PROGRAMS**

(a)	Minority and disadvantaged				
	programs	GPR	A	11,361,400	11,361,400
(b)	Graduate student financial aid	GPR	A	7,453,100	7,799,500
(dd)	Lawton minority undergraduate				
	grants program	GPR	S	5,907,500	6,175,800

**(4) PROGRAM TOTALS**

GENERAL PURPOSE REVENUES	24,722,000	25,336,700
TOTAL-ALL SOURCES	24,722,000	25,336,700

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
(5) UNIVERSITY OF WISCONSIN-MADISON INTERCOLLEGIATE ATHLETICS				
(h) Auxiliary enterprises	PR	A	58,198,900	61,264,800
(i) Nonincome sports	PR	C	275,000	302,500
(j) Gifts and grants	PR	C	12,463,800	12,974,400
(5) PROGRAM TOTALS				
PROGRAM REVENUE			70,937,700	74,541,700
OTHER			(70,937,700)	(74,541,700)
TOTAL-ALL SOURCES			70,937,700	74,541,700
(6) UNIVERSITY OF WISCONSIN HOSPITALS AND CLINICS AUTHORITY				
(a) Services received from authority	GPR	A	4,555,900	4,555,900
(g) Services provided to authority	PR	C	36,000,000	36,000,000
(6) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			4,555,900	4,555,900
PROGRAM REVENUE			36,000,000	36,000,000
OTHER			(36,000,000)	(36,000,000)
TOTAL-ALL SOURCES			40,555,900	40,555,900
20.285 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			1,098,689,800	1,139,180,600
PROGRAM REVENUE			3,343,167,800	3,405,912,100
FEDERAL			(1,030,019,700)	(1,030,019,700)
OTHER			(2,239,770,000)	(2,294,800,000)
SERVICE			(73,378,100)	(81,092,400)
SEGREGATED FUNDS			27,569,500	28,473,300
OTHER			(27,569,500)	(28,473,300)
TOTAL-ALL SOURCES			4,469,427,100	4,573,566,000

**20.292 Technical college system, board of**

(1) TECHNICAL COLLEGE SYSTEM				
(a) General program operations	GPR	A	3,565,900	3,565,900
(am) Fee remissions	GPR	A	14,300	14,300
(b) Displaced homemakers' program	GPR	A	813,400	813,400

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<b>STATUTE, AGENCY AND PURPOSE</b>		<b>SOURCE</b>	<b>TYPE</b>	<b>2007-08</b>	<b>2008-09</b>
(c)	Minority student participation and retention grants	GPR	A	589,200	589,200
(ce)	Basic skills grants	GPR	A	–0–	–0–
(ch)	Health care education programs	GPR	A	5,450,000	5,450,000
(d)	State aid for technical colleges; statewide guide	GPR	A	118,415,000	118,415,000
(dc)	Incentive grants	GPR	C	6,483,100	6,483,100
(dd)	Farm training program tuition grants	GPR	A	143,200	143,200
(de)	Services for handicapped students; local assistance	GPR	A	382,000	382,000
(dm)	Aid for special collegiate transfer programs	GPR	A	1,073,700	1,073,700
(e)	Technical college instructor occupational competency program	GPR	A	68,100	68,100
(ef)	School-to-work programs for children at risk	GPR	A	285,000	285,000
(eg)	Faculty development grants	GPR	A	794,600	794,600
(eh)	Training program grants	GPR	A	2,000,000	3,000,000
(em)	Apprenticeship curriculum development	GPR	A	71,600	71,600
(fc)	Driver education, local assistance	GPR	A	307,500	307,500
(fg)	Chauffeur training grants	GPR	C	191,000	191,000
(fm)	Supplemental aid	GPR	A	1,432,500	1,432,500

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<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2007-08</b>	<b>2008-09</b>
(fp) Emergency medical technician – basic training; state operations	GPR	A	–0–	–0–
(g) Text materials	PR	A	123,000	123,000
(ga) Auxiliary services	PR	C	18,000	18,000
(gm) Fire schools; state operations	PR	A	442,500	442,500
(gr) Fire schools; local assistance	PR	A	600,000	600,000
(h) Gifts and grants	PR	C	20,600	20,600
(hm) Truck driver training	PR-S	C	616,000	616,000
(i) Conferences	PR	C	85,900	85,900
(j) Personnel certification	PR	A	296,700	296,700
(k) Gifts and grants	PR	C	30,200	30,200
(ka) Interagency projects; local assistance	PR-S	A	3,414,700	3,414,700
(kb) Interagency projects; state operations	PR-S	A	696,200	696,200
(kd) Transfer of Indian gaming receipts; work-based learning programs	PR-S	A	600,000	600,000
(km) Master logger apprenticeship grants	SEG	C	–0–	–0–
(kx) Interagency and intra-agency programs	PR-S	C	290,700	290,700
(L) Services for district boards	PR	A	136,200	136,200
(m) Federal aid, state operations	PR-F	C	3,972,200	3,972,200

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<b>STATUTE, AGENCY AND PURPOSE</b>		<b>SOURCE</b>	<b>TYPE</b>	<b>2007-08</b>	<b>2008-09</b>
(n)	Federal aid, local assistance	PR-F	C	28,424,300	28,424,300
(o)	Federal aid, aids to individuals and organizations	PR-F	C	800,000	800,000
(pz)	Indirect cost reimbursements	PR-F	C	196,000	196,000
(q)	Agricultural education consultant	GPR	A	72,400	72,400

**(1) PROGRAM TOTALS**

GENERAL PURPOSE REVENUES	142,152,500	143,152,500
PROGRAM REVENUE	40,763,200	40,763,200
FEDERAL	(33,392,500)	(33,392,500)
OTHER	(1,753,100)	(1,753,100)
SERVICE	(5,617,600)	(5,617,600)
SEGREGATED FUNDS	-0-	-0-
OTHER	(-0-)	(-0-)
TOTAL-ALL SOURCES	182,915,700	183,915,700

**(2) EDUCATIONAL APPROVAL BOARD**

(g)	Proprietary school programs	PR-S	A	508,000	508,000
(gm)	Student protection	PR-S	C	60,300	60,300
(i)	Closed schools; preservaton of student records	PR-S	A	12,900	12,900

**(2) PROGRAM TOTALS**

PROGRAM REVENUE	581,200	581,200
SERVICE	(581,200)	(581,200)
TOTAL-ALL SOURCES	581,200	581,200

**20.292 DEPARTMENT TOTALS**

GENERAL PURPOSE REVENUES	142,152,500	143,152,500
PROGRAM REVENUE	41,344,400	41,344,400
FEDERAL	(33,392,500)	(33,392,500)
OTHER	(1,753,100)	(1,753,100)
SERVICE	(6,198,800)	(6,198,800)
SEGREGATED FUNDS	-0-	-0-
OTHER	(-0-)	(-0-)
TOTAL-ALL SOURCES	183,496,900	184,496,900

**Education****FUNCTIONAL AREA TOTALS**

GENERAL PURPOSE REVENUES	6,873,394,300	7,063,612,600
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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
PROGRAM REVENUE			4,087,627,000	4,152,903,000
FEDERAL			(1,713,545,300)	(1,715,664,200)
OTHER			(2,273,121,100)	(2,328,303,200)
SERVICE			(100,960,600)	(108,935,600)
SEGREGATED FUNDS			83,015,500	80,166,100
FEDERAL			(-0-)	(-0-)
OTHER			(83,015,500)	(80,166,100)
SERVICE			(-0-)	(-0-)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			11,044,036,800	11,296,681,700

## Environmental Resources

### 20.320 Environmental improvement program

(1)	CLEAN WATER FUND PROGRAM OPERATIONS			
(a)	Environmental aids — clean			
	water fund program	GPR	A	-0- -0-
(c)	Principal repayment and			
	interest — clean water fund			
	program	GPR	S	42,127,000 46,675,500
(r)	Clean water fund program			
	repayment of revenue obligations	SEG	S	-0- -0-
(s)	Clean water fund program			
	financial assistance	SEG	S	-0- -0-
(sm)	Land recycling loan program			
	financial assistance	SEG	S	-0- -0-
(t)	Principal repayment and			
	interest — clean water fund			
	program bonds	SEG	A	6,000,000 6,000,000



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<b>STATUTE, AGENCY AND PURPOSE</b>		<b>SOURCE</b>	<b>TYPE</b>	<b>2007-08</b>	<b>2008-09</b>
(u)	Principal repay. & interest – clean water fd. prog. rev. obligation repay.	SEG	C	-0-	-0-
(x)	Clean water fund program financial assistance; federal	SEG-F	C	-0-	-0-
(y)	Clean water fund program federal financial hardship assistance	SEG-F	C	-0-	-0-
<b>(1) PROGRAM TOTALS</b>					
GENERAL PURPOSE REVENUES				42,127,000	46,675,500
SEGREGATED FUNDS				6,000,000	6,000,000
FEDERAL				(-0-)	(-0-)
OTHER				(6,000,000)	(6,000,000)
TOTAL-ALL SOURCES				48,127,000	52,675,500
<b>(2) SAFE DRINKING WATER LOAN PROGRAM OPERATIONS</b>					
(c)	Principal repayment and interest — safe drinking water loan program	GPR	S	2,765,800	3,015,000
(s)	Safe drinking water loan programs financial assistance	SEG	S	-0-	-0-
(x)	Safe drinking water loan programs financial assistance; federal	SEG-F	C	-0-	-0-
<b>(2) PROGRAM TOTALS</b>					
GENERAL PURPOSE REVENUES				2,765,800	3,015,000
SEGREGATED FUNDS				-0-	-0-
FEDERAL				(-0-)	(-0-)
OTHER				(-0-)	(-0-)
TOTAL-ALL SOURCES				2,765,800	3,015,000
<b>(3) PRIVATE SEWAGE SYSTEM PROGRAM</b>					
(q)	Private sewage system loans	SEG	C	-0-	-0-

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
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**(3) PROGRAM TOTALS**

SEGREGATED FUNDS			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-

**20.320 DEPARTMENT TOTALS**

GENERAL PURPOSE REVENUES			44,892,800	49,690,500
SEGREGATED FUNDS			6,000,000	6,000,000
FEDERAL			(-0-)	(-0-)
OTHER			(6,000,000)	(6,000,000)
TOTAL-ALL SOURCES			50,892,800	55,690,500

**20.360 Lower Wisconsin state riverway board****(1) CONTROL OF LAND DEVELOPMENT AND USE IN THE LOWER WISCONSIN STATE RIVERWAY**

(g) Gifts and grants	PR	C	-0-	-0-
(q) General program operations — conservation fund	SEG	A	186,900	186,900

**20.360 DEPARTMENT TOTALS**

PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
SEGREGATED FUNDS			186,900	186,900
OTHER			(186,900)	(186,900)
TOTAL-ALL SOURCES			186,900	186,900

**20.370 Natural resources, department of****(1) LAND**

(cq) Forestry — reforestation	SEG	C	100,000	101,500
(cr) Forestry — recording fees	SEG	C	90,000	90,000
(cs) Forestry — forest fire emergencies	SEG	C	-0-	-0-
(ct) Timber sales contracts - repair and reimbursement costs	SEG	C	-0-	-0-

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<b>STATUTE, AGENCY AND PURPOSE</b>		<b>SOURCE</b>	<b>TYPE</b>	<b>2007-08</b>	<b>2008-09</b>
(cu)	Forestry – forestry education curriculum	SEG	A	200,000	200,000
(cv)	Forestry – public education	SEG	C	200,000	200,000
(cx)	Forestry-management plans	SEG	C	320,000	320,000
(cy)	Forestry – cooperating foresters	SEG	C	-0-	-0-
(ea)	Parks — general program operations	GPR	A	5,506,900	5,506,900
(eq)	Parks and forests – operation and maintenance	SEG	S	-0-	-0-
(er)	Parks and forests – campground reservation fees	SEG	C	-0-	-0-
(es)	Parks – interpretive programs	SEG	C	-0-	-0-
(fb)	Endangered resources — general program operations	GPR	A	-0-	-0-
(fc)	Endangered resources — Wisconsin stewardship program	GPR	A	-0-	-0-
(fd)	Endangered resources — natural heritage inventory program	GPR	A	250,300	250,300
(fe)	Endangered resources — general fund	GPR	S	500,000	500,000
(fs)	Endangered resources — voluntary payments; sales, leases, and fees	SEG	C	1,757,800	1,767,500
(ft)	Endangered resources — application fees	SEG	C	-0-	-0-

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STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2007-08	2008-09
(gr)	Endangered resources program — gifts and grants	SEG	C	-0-	-0-
(gt)	Habitat conservation plan fees	SEG	C	10,000	10,000
(hc)	Indemnification agreements	GPR	S	-0-	-0-
(hk)	Elk management	PR-S	A	103,600	104,300
(hq)	Elk hunting fees	SEG	C	-0-	-0-
(hr)	Pheasant restoration	SEG	C	199,200	203,800
(hs)	Chronic wasting disease management	SEG	A	-0-	-0-
(ht)	Wild turkey restoration	SEG	C	751,700	762,400
(hu)	Wetlands habitat improvement	SEG	C	340,400	343,400
(hv)	Aquatic and terrestrial resources inventory	SEG	A	129,800	129,800
(hw)	Pheasant stocking and propagation	SEG	C	270,000	270,000
(it)	Atlas revenues	SEG	C	-0-	-0-
(iu)	Gravel pit reclamation	SEG	C	-0-	-0-
(jr)	Rental property and equipment — maintenance and replacement	SEG	C	-0-	8,400
(kq)	Taxes and assessments; conservation fund	SEG	A	300,000	300,000
(Lk)	Reintroduction of whooping cranes	PR-S	A	62,600	62,600
(Lq)	Trapper education program	SEG	C	48,700	49,000

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<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2007-08</b>	<b>2008-09</b>
(Lr) Beaver control; fish and wildlife account	SEG	C	36,600	36,600
(Ls) Control of wild animals	SEG	C	246,100	246,200
(Lt) Wildlife management	SEG	A	-0-	-0-
(Lu) Fish and wildlife habitat	SEG	S	-0-	-0-
(ma) General program operations — state funds	GPR	A	5,900	5,900
(mg) General program operations — endangered resources	PR	C	-0-	-0-
(mi) General program operations — private and public sources	PR	C	627,800	627,800
(mk) General program operations — service funds	PR-S	C	796,200	796,200
(mq) General program operations — state snowmobile trails and areas	SEG	A	208,700	211,800
(ms) General program operations — state all-terrain vehicle projects	SEG	A	1,029,100	313,600
(mt) Land preservation and management - endowment fund	SEG	S	-0-	-0-
(mu) General program operations — state funds	SEG	A	-0-	-0-
Land program management	SEG	A	940,200	941,400
Wildlife management	SEG	A	12,749,000	12,814,400
Southern forests	SEG	A	5,352,000	5,384,400

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<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2007-08</b>	<b>2008-09</b>
Parks and recreation	SEG	A	11,116,300	11,350,400
Endangered resources	SEG	A	724,100	727,800
Facilities and lands	SEG	A	7,639,500	7,650,700
NET APPROPRIATION			38,521,100	38,869,100
(mv) General program operations - state funds; forestry	SEG	A	50,347,400	50,780,500
(my) General program operations — federal funds	SEG-F	C	-0-	-0-
Wildlife management	SEG-F	C	4,556,200	4,556,200
Forestry	SEG-F	C	1,375,600	1,375,600
Southern forests	SEG-F	C	94,400	94,400
Parks and recreation	SEG-F	C	626,900	626,900
Endangered resources	SEG-F	C	1,498,100	1,498,100
Facilities and lands	SEG-F	C	1,910,600	1,910,600
NET APPROPRIATION			10,061,800	10,061,800
(mz) Forest fire emergencies — federal funds	SEG-F	C	-0-	-0-
<b>(1) PROGRAM TOTALS</b>				
GENERAL PURPOSE REVENUES			6,263,100	6,263,100
PROGRAM REVENUE			1,590,200	1,590,900
OTHER			(627,800)	(627,800)
SERVICE			(962,400)	(963,100)
SEGREGATED FUNDS			105,168,400	105,275,400
FEDERAL			(10,061,800)	(10,061,800)
OTHER			(95,106,600)	(95,213,600)
TOTAL-ALL SOURCES			113,021,700	113,129,400

(2) AIR AND WASTE

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<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2007-08</b>	<b>2008-09</b>
(bg) Air management — stationary sources	PR	A	9,058,000	9,060,300
(bh) Air management — state permit sources	PR	A	1,292,000	1,292,000
(bi) Air management — asbestos management	PR	C	460,300	460,500
(bq) Air management — vapor recovery administration	SEG	A	92,100	92,200
(br) Air management — mobile sources	SEG	A	1,318,400	1,326,700
(cf) Air management - motor veh. emission inspection & maint. prog., state funds	GPR	A	64,500	64,500
(cg) Air management — recovery of ozone-depleting refrigerants	PR	A	139,000	139,100
(ch) Air management — emission analysis	PR	C	-0-	-0-
(ci) Air management — permit review and enforcement	PR	A	3,168,000	2,219,400
(cL) Air waste management — incinerator operator certification	PR	C	-0-	-0-
(dg) Solid waste management — solid and hazardous waste disposal administration	PR	C	3,333,700	3,336,600

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(dh)	Solid waste management-remediated property	PR	C	799,000	799,400
(dq)	Solid waste management — waste management fund	SEG	C	-0-	-0-
(dt)	Solid waste management — closure and long-term care	SEG	C	-0-	-0-
(du)	Solid waste management - site-specific remediation	SEG	C	-0-	-0-
(dv)	Solid waste management — environmental repair; spills; abandoned containers	SEG	C	2,440,800	2,441,700
(dw)	Solid waste management — environmental repair; petroleum spills; admin.	SEG	A	1,453,600	1,453,800
(dy)	Solid waste mgt. — corrective action; proofs of financial responsibility	SEG	C	-0-	-0-
(eh)	Solid waste management — source reduction review	PR	C	-0-	-0-
(eq)	Solid waste management - dry cleaner environmental response	SEG	A	159,000	159,000
(fq)	Indemnification agreements	SEG	S	-0-	-0-
(gh)	Mining — mining regulation and administration	PR	A	120,800	120,800



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<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2007-08</b>	<b>2008-09</b>
(gr) Solid waste management — mining programs	SEG	C	-0-	-0-
(hq) Recycling; administration	SEG	A	1,280,300	1,281,200
(ma) General program operations — state funds	GPR	A	1,681,600	1,681,600
(mi) General program operations — private and public sources	PR	C	-0-	-0-
(mk) General program operations — service funds	PR-S	C	100,000	100,000
(mm) General program operations — federal funds	PR-F	C	8,072,600	8,072,600
(mq) General program operations - environmental fund	SEG	A	3,198,000	3,201,200
(mr) General program operations - brownfields	SEG	A	367,500	367,600
(mu) Petroleum inspection fd. suppl. to env. fd.; env. repair and well comp.	SEG	A	1,049,400	1,049,400
(my) General program operations — environmental fund; federal funds	SEG-F	C	979,900	979,900

**(2) PROGRAM TOTALS**

GENERAL PURPOSE REVENUES	1,746,100	1,746,100
PROGRAM REVENUE	26,543,400	25,600,700
FEDERAL	(8,072,600)	(8,072,600)
OTHER	(18,370,800)	(17,428,100)
SERVICE	(100,000)	(100,000)
SEGREGATED FUNDS	12,339,000	12,352,700
FEDERAL	(979,900)	(979,900)

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OTHER

(11,359,100)

(11,372,800)

TOTAL-ALL SOURCES

40,628,500

39,699,500

## (3) ENFORCEMENT AND SCIENCE

## (ad) Law enforcement - car killed

deer; general fund

GPR

A

514,600

514,600

## (ak) Law enforcement - snowmobile

enforcement and safety training;

service funds

PR-S

A

1,196,900

1,204,800

## (aq) Law enforcement — snowmobile

enforcement and safety training

SEG

A

5,900

1,400

## (ar) Law enforcement — boat

enforcement and safety training

SEG

A

2,680,800

2,876,700

## (as) Law enforcement — all-terrain

vehicle enforcement

SEG

A

1,270,500

1,267,500

## (at) Education and safety programs

SEG

C

341,000

341,000

## (aw) Law enforcement — car kill deer

SEG

A

514,600

514,600

## (ax) Law enforcement - water

resources enforcement

SEG

A

422,600

206,200

## (bg) Enforcement — stationary

sources

PR

A

105,100

105,400

## (bL) Operator certification — fees

PR

A

87,800

87,800

## (dg) Environmental impact —

consultant services; printing and

postage costs

PR

C

-0-

-0-

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<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2007-08</b>	<b>2008-09</b>
(dh) Environmental impact — power projects	PR	C	27,800	27,800
(di) Environmental consulting costs — federal power projects	PR	A	–0–	–0–
(fj) Environmental quality – laboratory certification	PR	A	710,100	712,900
(is) Lake research; voluntary contributions	SEG	C	69,300	69,300
(ma) General program operations — state funds	GPR	A	3,241,600	3,241,600
(mi) General program operations — private and public sources	PR	C	398,600	398,600
(mk) General program operations — service funds	PR-S	C	1,409,100	1,459,300
(mm) General program operations — federal funds	PR-F	C	531,500	531,500
(mq) General program operations — environmental fund	SEG	A	1,183,800	1,182,200
(mr) Recycling; enforcement and research	SEG	A	287,700	286,600
(ms) General program operations – pollution prevention	SEG	A	92,400	92,400
(mt) General program operations, nonpoint source — environmental fund	SEG	A	411,100	411,800

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<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2007-08</b>	<b>2008-09</b>
(mu) General program operations — state funds	SEG	A	20,326,700	20,181,300
(mw) Water resources – public health	SEG	A	25,000	25,000
(my) General program operations — federal funds	SEG-F	C	6,544,300	6,544,300
<b>(3) PROGRAM TOTALS</b>				
GENERAL PURPOSE REVENUES			3,756,200	3,756,200
PROGRAM REVENUE			4,466,900	4,528,100
FEDERAL			(531,500)	(531,500)
OTHER			(1,329,400)	(1,332,500)
SERVICE			(2,606,000)	(2,664,100)
SEGREGATED FUNDS			34,175,700	34,000,300
FEDERAL			(6,544,300)	(6,544,300)
OTHER			(27,631,400)	(27,456,000)
TOTAL-ALL SOURCES			42,398,800	42,284,600
<b>(4) WATER</b>				
(af) Water resources – remedial action	GPR	C	142,500	142,500
(ag) Water resources – pollution credits	PR	C	-0-	-0-
(ah) Water resources – Great Lakes protection fund	PR	C	229,000	229,000
(aq) Water resources management – lake, river and invasive species management	SEG	A	3,265,900	3,270,700
(ar) Water resources – groundwater management	SEG	B	91,900	91,900
(as) Water resources — trading water pollution credits	SEG	C	-0-	-0-

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(at)	Watershed — nonpoint source contracts	SEG	B	997,600	997,600
(au)	Cooperative remedial action; contributions	SEG	C	–0–	–0–
(av)	Cooperative remedial action; interest on contributions	SEG	S	–0–	–0–
(bg)	Water regulation and zoning – computer access fees	PR	C	–0–	–0–
(bh)	Water regulation and zoning – dam inspect. and safety administ.; gen. fund	PR	A	–0–	–0–
(bi)	Water regulation and zoning – fees	PR	C	820,100	824,000
(bj)	Storm water management – fees	PR	A	1,699,400	1,701,700
(bL)	Wastewater management – fees	PR	C	165,000	165,100
(br)	Water reg. & zoning — dam safety & wetland mapping; conservation fund	SEG	A	655,100	655,300
(cg)	Groundwater quantity administration	PR	A	507,600	507,600
(ch)	Groundwater quantity research	PR	B	100,000	100,000
(kk)	Fishery resources for ceded territories	PR-S	A	162,700	162,900
(kr)	Commercial fish protection and Great Lakes resource surcharges	SEG	C	5,600	5,600

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<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2007-08</b>	<b>2008-09</b>
(ku) Great Lakes trout and salmon	SEG	C	1,264,800	1,278,300
(kv) Trout habitat improvement	SEG	C	1,251,600	1,280,600
(kw) Sturgeon stock and habitat	SEG	C	133,600	136,600
(ky) Sturgeon stock and habitat – inland waters	SEG	C	137,300	137,300
(ma) General program operations – state funds	GPR	A	–0–	–0–
Watershed management	GPR	A	12,619,800	12,619,800
Fisheries management and habitat protection	GPR	A	231,500	231,500
Drinking water and groundwater	GPR	A	2,455,600	2,455,600
Water program management	GPR	A	993,300	993,300
NET APPROPRIATION			16,300,200	16,300,200
(mi) General program operations – private and public sources	PR	C	230,000	230,000
(mk) General program operations — service funds	PR-S	C	584,400	584,400
(mm) General program operations – federal funds	PR-F	C	–0–	–0–
Watershed management	PR-F	C	9,770,600	9,602,100
Fisheries management and habitat protection	PR-F	C	619,100	619,100
Drinking water and groundwater	PR-F	C	4,989,600	4,989,600
NET APPROPRIATION			15,379,300	15,210,800

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<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2007-08</b>	<b>2008-09</b>
(mq) General program operations - environmental fund	SEG	A	-0-	-0-
Watershed management	SEG	A	2,119,900	2,120,400
Drinking water and groundwater	SEG	A	2,313,800	2,320,000
Water program management	SEG	A	-0-	-0-
NET APPROPRIATION			4,433,700	4,440,400
(mr) General program operations, nonpoint source	SEG	A	543,600	544,600
(mt) General program operations-environmental improvement programs; state funds	SEG	A	731,400	731,400
(mu) General program operations - state funds	SEG	A	16,932,700	17,005,200
(mw) Petroleum inspection fund supplement to env. fund; groundwater management	SEG	A	766,900	766,900
(mx) General program operations - clean water fund program; federal funds	SEG-F	C	788,100	788,100
(my) General program operations - environmental fund - federal funds	SEG-F	C	-0-	-0-
(mz) General program operations - federal funds	SEG-F	C	4,592,000	4,592,000

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<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2007-08</b>	<b>2008-09</b>
(nz) General program operations--safe drinking water loan programs; federal funds	SEG-F	C	807,500	807,500
<b>(4) PROGRAM TOTALS</b>				
GENERAL PURPOSE REVENUES			16,442,700	16,442,700
PROGRAM REVENUE			19,877,500	19,715,500
FEDERAL			(15,379,300)	(15,210,800)
OTHER			(3,751,100)	(3,757,400)
SERVICE			(747,100)	(747,300)
SEGREGATED FUNDS			37,399,300	37,530,000
FEDERAL			(6,187,600)	(6,187,600)
OTHER			(31,211,700)	(31,342,400)
TOTAL--ALL SOURCES			73,719,500	73,688,200
<b>(5) CONSERVATION AIDS</b>				
(ac) Resource aids - Milwaukee Public Museum	GPR	A	-0-	-0-
(ad) Resource aids -- interpretive center	GPR	A	27,000	27,000
(aq) Resource aids - Canadian agencies migratory waterfowl aids	SEG	C	169,200	169,200
(ar) Resource aids - county conservation aids	SEG	C	150,000	150,000
(as) Recreation aids - fish, wildlife and forestry recreation aids	SEG	C	234,500	234,500
(at) Ice age trail area grants	SEG	A	75,000	75,000
(au) Resource aids - Ducks Unlimited, Inc., payments	SEG	C	-0-	-0-
(av) Resource aids - forest grants	SEG	B	1,650,000	1,710,000



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<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2007-08</b>	<b>2008-09</b>
(aw) Resource aids – nonprofit conservation organizations	SEG	C	235,000	235,000
(ax) Resource aids – forestry	SEG	A	150,000	150,000
(ay) Resource aids – urban land conservation	SEG	A	75,000	75,000
(bq) Resource aids – county forest loans; severance share payments	SEG	C	–0–	–0–
(br) Resource aids – forest croplands and managed forest land aids	SEG	A	1,250,000	1,250,000
(bs) Resource aids – county forest loans	SEG	A	622,400	622,400
(bt) Resource aids – county forest project loans	SEG	C	400,000	400,000
(bu) Resource aids – county forest project loans; severance share payments	SEG	C	–0–	–0–
(bv) Res. aids – county forests, forest croplands and managed forest land aids	SEG	S	1,416,400	1,416,400
(bw) Res. aids–urban forestry, county sust. forestry & county forest adm. grants	SEG	A	2,128,100	2,128,100
(bx) Resource aids – national forest income aids	SEG-F	C	782,200	782,200

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<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2007-08</b>	<b>2008-09</b>
(by) Resource aids — fire suppression grants	SEG	A	448,000	448,000
(bz) Resource aids – forestry outdoor activity grants	SEG	C	–0–	1,000,000
(cb) Recreation aids – snowmobile trail and area aids; general fund	GPR	A	–0–	–0–
(cq) Recreation aids – recreational boating and other projects	SEG	C	1,622,000	622,000
(cr) Recreation aids – county snowmobile trail and area aids	SEG	C	2,500,400	2,500,400
(cs) Recreation aids – snowmobile trail areas	SEG	C	4,537,600	4,499,000
(ct) Recreation aids – all-terrain vehicle project aids; gas tax payment	SEG	C	1,815,200	1,877,200
(cu) Recreation aids — all-terrain vehicle project aids	SEG	C	2,098,000	2,000,000
(cv) Recreation aids — all terrain vehicle landowner incentive program	SEG	C	–0–	410,000
(cw) Recreation aids – supplemental snowmobile trail aids	SEG	C	537,300	537,300
(cx) Recreation aids — all-terrain vehicle safety program	SEG	A	300,000	300,000